

**Antelope Valley College
Annual Budget Request
Fiscal Year 2012-2013**

**Department/Division:
Health Sciences**

Ranking	Description	ILO's	Prior. Yr Yes? No?	Plan Name	Priority Code	Divis. Code	ACCOUNT CODES						School/ Program	Current Year Budget
							Fnd	Sub Fund	Resource	Goal/ Category	Function/ Location	Object		
1	Supplies for CFE classes	2, 3	N	ENRP	OPER	ACAA	01	3	00000.0	00000	12055	4300	1305000	\$1,000.00
2	Clay for CFE 201 classes	2,3	N	ENRP	OPER	ACAA	01	3	00000.0	00000	12055	4300	1305000	250.00
3	Children's books for CFE 104 class	2,3	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1305000	375.00
4	Microwave ovens (3)	2,3	N	ENRP	OPER	ACAA	01	3	00000.0	00000	12055	4300	1306000	1,000.00
5	DVDs to replace VHS tapes	1	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1306000	500.00
6	Supplies for RN program	4	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1230100	6,600.00
7	32 inch LED HDTV for RN lab (2)	4	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1230100	900.00
8	Supplies for MOA lab classes	4	Yes	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1230700	1,500.00
9	Supplies for VN lab classes	4	Yes	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1230200	1,000.00
10	General instructional supplies		N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	xxxxxxx	1,250.00
11	CR Imaging plate and reader cleaner	4	Y	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1225000	50.00
12	CR IP and Cassettes	4	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1225000	\$3,500.00
13	Dosimetry badges	4	Y	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1225000	1,200.00
14	Northstar Learning Testing Modules	2,3	N	ENRP	OPER	ACCA	01	3	00000.0	00000	12055	4300	1225000	550.00
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													TOTAL	\$19,675.00